

State of Kansas
County
2011

To the Clerk of Logan County, KS, State of Kansas
We, the undersigned, officers of
Logan County, KS

			Adopted Budget		
	Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only	
Table of Contents:					
Computation to Determine Limit for	2				
Allocation Veh Taxes and Slider	3				
Schedule of Transfers	4				
Statement of Indebtedness	5				
Statement of Lease-Purchases	6				
Fund	K.S.A.				
General	79-1946	7	2,149,608	1,205,530 24.995 ✓	
Debt Service	10-113	8	396,753	102,401 2.123 ✓	
Road & Bridge	79-1946	9	1,074,439	703,232 14.580 ✓	
County Health	65-204	10	277,386	57,786 1.198 ✓	
County Building	19-15,116	10	103,792	48,119 .998 ✓	
Noxious Weed	2-1318	11	275,441	113,884 2.361 ✓	
Hospital Maintenance	19-4606	11	201,106	184,859 3.833 ✓	
Employee Benefits	12-16,102	12	666,109	530,009 10.989 ✓	
IS		13	269,335	56,809 1.178 ✓	
Emergency 911		14	55,741		
Special Alcohol and Drug		14	11,352		
Noxious Weed Capital Outlay		15	68,356		
Wireless 911		15	16,874		
Prairie Dog		16	185,297		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Totals	xxxxxx		5,751,589	3,002,629 62.255 ✓	
Budget Summary	21				
Budget Summary - Other	22				
Neighborhood Revitalization Rebate Resolution	23	Is a Resolution required?	Yes	County Clerk's Use Only 48,231.001 November 1st Total	
	24				

Assessed Valuation

Robert K. Seard
Carl Whitch
Clint Wanner

revised 9/23/09

Fire District #1

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 76,422
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 76,422

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 74,658	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 1,460,800	
5b. Personal Property 2009	- 1,646,206	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	186,547	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	261,205	
8. Total Estimated Valuation July 1, 2010	62,498,725	
9. Total Valuation less Valuation Adjustment (8 minus 7)	62,237,520	
10. Factor for Increase (7 divided by 9)	0.00420	
11. Amount of Increase (10 times 3)	+ \$ 321	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 76,743	
13. Debt Service Levy in this 2011 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	76,743	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

CONSOLIDATED METHOD FUND PAGE

2011

County Name

Logan County

Special District Name

Fire District #1 General

FUND PAGE

Adopted Budget for

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,091	16,098	9,525
Receipts:			
Ad Valorem Tax	76,608	73,365	XXXXXXXXXXXXXXXXXX
Delinquent Tax	112	0	0
Motor Vehicle Tax	4,067	4,226	3,980
Recreational Vehicle Tax	66	86	60
16/20M Vehicle Tax	0	675	575
Slider	0	0	0
Reimbursements	47,086	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	127,939	78,352	4,615
Resources Available:	135,030	94,450	14,140
Expenditures:			
Personal Services	29,838	30,000	35,000
Contractual Services	5,359	14,000	15,000
Commodities	20,088	20,000	25,000
Capital Outlay	33,535	20,925	92,650
Transfer to Special Equipment	30,000	0	0
Neighborhood Revitalization Rebate	112	0	446
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	118,932	84,925	168,096
Unencumbered Cash Balance Dec 31	16,098	9,525	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 1,023,664 1,008,842 Non-Appr Bal			
			Tot Exp/Non-Appr Bal 168,096
			Tax Required 153,956
			Del Comp Rate: 1.500% 2,309
			Amount of 2010 Ad Valorem Tax 156,265

ALLOCATION OF MVT, RVT, and 16/20M VEHICLE TAX

Budgeted Fund Names	Actual Amt of 09 Levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	76,422	3980	60	575
Total	76,422	3,980	60	575

County Treas MVT Estimate
County Treas RVT Estimate
County Treas 16/20M Estimate

3980

60

575

MVT Factor 0.0521

RVT Factor 0.0008

16/20M Factor 0.0075

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.

2011 Neighborhood Revitalization Rebate

2010 July 1 Valuation: 62,498,725

Valuation Factor: 62,498.725

Neighborhood Revitalization Subj to Rebate: 178,967

Neighborhood Revitalization factor: 178.967

revised 12/28/09

Option A

Logan County, KS

State of Kansas
County
2011

NOTICE OF BUDGET HEARING

	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	July 1 Estimate Valuation	Est. Tax Rate*
Other District Funds								
Fire District #1 General	118,932	2.215	84,925	1.659	168,096	156,265	62,498,725	2.500
Fire District #1 Special	36,727							
Totals	155,659	2.215	84,925	1.659	168,096	156,265		2.500

*Tax rates are expressed in mills

Dak Schippers
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 10-20

A resolution expressing the property taxation policy of the Board of Fire District #1 District with respect to financing the 2011 annual budget for Fire District #1, Logan County, Kansas, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Fire District #1 district budget exceed the amount levied to finance the 2010 Fire District #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Fire District #1 budget as defined above.

Adopted this 9 day of Aug, 2010 by the Fire District #1 District Board, Logan County, Kansas, Kansas.

Fire District #1 District Board



Robert H. Scott
Chair/President

Carl Dehaich
Member

Clint Kramm
Member

Page No. 24a

(Attach a signed copy to the budget)

Proof of Publication

Affidavit of Publication
State of Kansas,
LOGAN COUNTY, ss:

Barbara G. Glay
being first duly sworn, deposes and says, that

She
is the editor of **THE OAKLEY GRAPHIC**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Logan County, Kansas, with a general paid circulation on a weekly and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oakley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on the 11 day of August, 2010 with subsequent publications being made on the following dates:

Publication was made on the 11 day of Aug, 2010
2nd Publication was made on the _____ day of _____, 20____
3rd Publication was made on the _____ day of _____, 20____
4th Publication was made on the _____ day of _____, 20____
5th Publication was made on the _____ day of _____, 20____
6th Publication was made on the _____ day of _____, 20____

Publication fee \$ 108.00

Affidavit, Notary's Fees \$ _____

Additional Copies @ \$ _____

Total Publication Fee \$ 108.00

(Signed) Barbara G. Glay

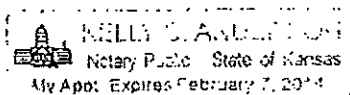
Witness my hand this 6 day of January, 2011

SUBSCRIBED and SWORN to before me this 6

day of January, 2011

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2014



0, 75, or 100 mile family fun ride. To receive your Western Vistas t-shirt on event day you need to have your registration form and fee in by August 13, however, registration will be accepted up to August 21. Registration forms are available at the Foundation office at 216 Center or by calling 672-3663.

See Blir Tour Page 10

Letter to Editor
Continued from page 6

3. the water supply is shut off to the residence. Three strikes and you are out. Our neighbors have adjusted to the change and we imagine that citizens of Oakley can adjust also.

We are also on a graduated water fee schedule. We use x number of gallons at the 1st tier regular fee schedule, number of gallons in the 2nd tier fee schedule, and x number of gallons in the 3rd tier fee schedule. Believe us, you learn to water as instructed, only in the dishwasher and washing machine when they hold a full load, and become very aware of your personal water usage. The 2nd tier fee schedule alone is 3 times the rate of the 1st tier.

Water is a finite resource and should be used as a precious commodity!

Thanks - Jeff and Debb Mercer

P.S. If Mr. Buchanan would like to research our water district, it is ECCV - East Chen Creek Valley - in Centennial, Colorado.

REDUCED!!

8 Maple
baths, great
spacious yard
you won't find a
area with all the
have here:
a Delight!!

iter, Oakley
air chance to
n key business
selling due to
Building was
d 5 years ago,
ipment is new.
ment will stay.
equipment in-
n request to a
buyer. Please
for a complete
nformation.

Realty & Auction
S. Range
462-8255
homelandre.com

Proof of Publication

Affidavit of Publication

State of Kansas,
LOGAN COUNTY

Barbara G. She
being first duly sworn,
is the editor of the
printed in the State
lation in Logan County
weekly and that said
publication.

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	July 1 Estimate Valuation
Fire District #1 General	118,932	2.215	84,925	1.659	168,096	156,265	62,498,725
Fire District #1 Special	36,727						
Totals	155,659	2.215	84,925	1.659	168,096	156,265	2,500

*Tax rates are expressed in mills

Pat Schippers
Clerk

Said newspaper is
year; has been so pu
county and state for
publication of said
of Oakley in said co

NOTICE OF BUDGET HEARING

The governing body of
Logan County, KS
will meet on August 23, 2010 at 10:00 a.m. at Logan County Commissioners Room for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

That the attached r
the regular and enti
weeks the first publ.

11 day of
with subsequent pu

Publication was
2nd Publication was
3rd Publication was
4th Publication was
5th Publication was
6th Publication was

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,649,903	30.359	1,987,215	27.007	2,149,608	1,205,530	24.849
Debt Service	0	0	0	0	396,753	102,401	2.111
Road and Bridge	991,133	13.260	1,008,842	14.133	1,074,439	703,232	14.495
County Health	276,471	1.017	201,910	1.195	277,386	57,786	1.191
County Building	34,283	1.000	51,095	1.000	103,792	48,119	0.992
Noxious Weed	322,534	2.480	2,043	2.043	275,441	113,884	2.347
Hospital Maintenance	206,862	4.180	260,000	4.978	201,106	184,859	3.810
Employee Benefits	534,175	11.074	465,000	13.049	666,109	530,009	10.925
EMS	155,911	0.000	178,000	0.000	269,335	56,899	1.171
Emergency 911	16,655		20,000		55,741		
Special Alcohol and Drug	500		500		11,352		
Noxious Weed Capital Outlay	9,150		15,800		68,356		
Wireless 911	4,101		5,000		16,874		
Prairie Dog	122,601		493,407		185,297		
Non-Budgeted Funds-A	342,626						
Non-Budgeted Funds-B	4,675						
Totals	4,670,980	63.378	14,507,969	63.405	5,751,589	2,945,919	60.720
Less: Transfers	345,000		50,000		250,000		
Net Expenditures	4,325,980		14,457,969		5,501,589		
Total Tax Levied	2,789,073		2,379,537		2,789,073		
Assessed Valuation	44,011,511		37,579,245		48,515,038		

Publication
Affidavit, N
Additional

Total Pub

(Signed) [Signature]

Witness my hand th

SUBSCRIBED and

day of June

[Signature]

Pat Schippers
Clerk

my commission exp

Outstanding Indebtedness,
January 1,

G.O. Bonds
Revenue Bonds
Other
Lease Pw. Princ.
Total

2008
0
0
0
478,578
478,578

2009
0
0
0
1,147,357
1,147,357

2010
0
0
0
733,206
733,206

*Tax rates are expressed in mills